

20-XXX Miscellaneous

Program Authorization: Legislative Appropriation

This budget unit contains miscellaneous appropriations by the legislature for various specified purposes

BUDGET SUMMARY

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$8,233,000	\$19,475,213	\$19,475,213	\$17,175,213	\$24,835,117	\$5,359,904
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	1,100,000	1,100,000	0	0	(1,100,000)
Statutory Dedications	500,000	500,000	500,000	500,000	500,000	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	500,000	500,000	0	0	(500,000)
TOTAL MEANS OF FINANCING	\$8,733,000	\$21,575,213	\$21,575,213	\$17,675,213	\$25,335,117	\$3,759,904
EXPENDITURES & REQUEST:						
Military Bonus payments	\$18,000	\$0	\$0	\$0	\$0	\$0
Funds	8,715,000	17,675,213	17,675,213	17,675,213	17,475,213	(200,000)
Group Insurance	0	3,900,000	3,900,000	0	0	(3,900,000)
New Orleans Center for the Creative Arts	0	0	0	0	4,859,904	4,859,904
Louisiana Incorporated	0	0	0	0	3,000,000	3,000,000
TOTAL EXPENDITURES AND REQUEST	\$8,733,000	\$21,575,213	\$21,575,213	\$17,675,213	\$25,335,117	\$3,759,904
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

The Total Recommended amount above includes \$8,975,213 of supplementary recommendations, all of which is State General Fund, for the funding of the Rural Development Fund. This item is contingent upon Revenue Sources in excess of the Official Revenue Estimating Conference Forecast subject to Legislative approval and recognition by the Revenue Estimating Conference.